

## Schedule of Capital Works 2019/20 Appendix – A

<b>Capital Works</b>	<b>Works To Be delivered</b>	<b>£ Budget</b>
Plough Lane Offices	Roofing works to remedy existing roof leaks which are impacting on the working environment and service delivery	£200,000
Plough Lane Offices	Toilet & stairwell improvements required for building compliance and future proofing and Invest to Save. To enable the release of other buildings and reduce associated costs	£150,000
Various Sites (Resilience)	To improve resilience such as improving energy monitoring equipment and sensors and replacing UPS batteries	£20,000
Hunderton Nursery	Roofing works – as the land lord, the council has obligations under the terms of the lease to maintain the outside of the building	£200,000
Unadopted Roads (not forming part of the Highways)	Road works - To improve the access roads, path, tracks and structures off them that do not form part of the Highway, to reduce the number of insurance claims against the council and to bring them up to an acceptable standard	£100,000
Old Priory Leominster	Roofing works – as the land lord, the council has obligations under the terms of the lease to maintain the outside of the building; this will also make it suitable for disposing	£30,000
St. Owen's Centre	Roofing works – as the land lord, the council has obligations under the terms of the lease to maintain the outside of the building	£150,000